WPSBA 2023-24 PROPERTY TAX REPORT CARD ANALYSIS
(Rev. Jun 2023)

| District Name | Total Proposed Spending 2022-23 | Total Proposed Spending 2023-24 | Spending <br> Percent <br> Change | Total <br> Proposed Tax <br> Levy 2022-23 <br> $\$ 60,560,166$ | Total Proposed Tax Levy 202324 | Proposed <br> Tax Levy <br> Percent <br> Change | 2023-24 <br> Proposed <br> Levy as \% of <br> Proposed <br> Spending* | Combined Wealth Ratio 2023 $24^{*}$ | FRPL \%, K-6, 3-yr avg* | $\begin{gathered} \text { Enroll- } \\ \text { ment } \\ \text { 2022-23 } \\ \hline \end{gathered}$ |  | Enroll- <br> ment <br> Percent <br> Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ardsley | \$76,691,545 | \$81,886,893 | 6.77\% | \$60,560,166 | \$61,250,000 | 1.14\% | 75\% | 1.189 | 8\% | 2,300 | 2,296 | -0.17\% |
| Bedford | \$148,032,191 | \$152,538,000 | 3.04\% | \$134,440,264 | \$137,383,087 | 2.19\% | 90\% | 2.519 | 34\% | 3,720 | 3,534 | -5.00\% |
| Blind Brook-Rye | \$52,567,594 | \$57,078,851 | 8.58\% | \$45,809,574 | \$49,798,423 | 8.71\% | 87\% | 2.001 | 0\% | 1,308 | 1,279 | -2.22\% |
| Brewster | \$110,551,974 | \$115,708,974 | 4.66\% | \$80,291,974 | \$80,291,974 | 0.00\% | 69\% | 1.036 | 41\% | 2,933 | 2,942 | 0.31\% |
| Briarcliff Manor | \$56,280,408 | \$57,719,409 | 2.56\% | \$44,798,025 | \$45,018,025 | 0.49\% | 78\% | 2.208 | 3\% | 1,365 | 1,341 | -1.76\% |
| Bronxville | \$51,017,862 | \$52,797,532 | 3.49\% | \$45,547,862 | \$46,592,532 | 2.29\% | 88\% | 3.896 | 1\% | 1,571 | 1,556 | -0.95\% |
| Byram Hills | \$96,939,312 | \$99,725,037 | 2.87\% | \$86,044,712 | \$87,706,685 | 1.93\% | 88\% | 2.847 | 4\% | 2,333 | 2,349 | 0.69\% |
| Carmel | \$134,774,287 | \$140,949,698 | 4.58\% | \$99,550,752 | \$101,399,438 | 1.86\% | 72\% | 0.962 | 32\% | 3,744 | 3,618 | -3.37\% |
| Chappaqua | \$133,963,411 | \$138,296,286 | 3.23\% | \$117,107,287 | \$119,574,460 | 2.11\% | 86\% | 2.396 | 5\% | 3,574 | 3,545 | -0.81\% |
| Croton-Harmon | \$52,672,111 | \$56,174,983 | 6.65\% | \$42,221,342 | \$43,336,180 | 2.64\% | 77\% | 1.449 | 10\% | 1,536 | 1,550 | 0.91\% |
| Dobbs Ferry | \$51,377,271 | \$55,205,235 | 7.45\% | \$41,139,244 | \$43,206,443 | 5.02\% | 78\% | 1.546 | 12\% | 1,516 | 1,506 | -0.66\% |
| Eastchester | \$96,208,000 | \$101,856,200 | 5.87\% | \$79,308,000 | \$79,308,000 | 0.00\% | 78\% | 1.355 | 1\% | 3,154 | 3,013 | -4.47\% |
| Edgemont | \$67,026,024 | \$69,374,373 | 3.50\% | \$56,878,230 | \$58,811,220 | 3.40\% | 85\% | 1.743 | 0\% | 1,932 | 1,914 | -0.93\% |
| Elmsford | \$39,807,300 | \$41,749,424 | 4.88\% | \$34,480,814 | \$34,480,814 | 0.00\% | 83\% | 1.415 | 39\% | 1,051 | 1,056 | 0.48\% |
| Garrison | \$12,105,602 | \$12,564,788 | 3.79\% | \$10,380,000 | \$10,721,026 | 3.29\% | 85\% | 2.859 | 7\% | 216 | 207 | -4.17\% |
| Greenburgh | \$75,974,242 | \$78,032,174 | 2.71\% | \$63,369,015 | \$65,272,377 | 3.00\% | 84\% | 2.295 | 48\% | 1,675 | 1,703 | 1.67\% |
| Haldane | \$27,200,852 | \$28,234,681 | 3.80\% | \$21,800,910 | \$22,227,504 | 1.96\% | 79\% | 1.511 | 13\% | 828 | 837 | 1.09\% |
| Harrison | \$130,311,477 | \$135,268,436 | 3.80\% | \$116,318,295 | \$118,402,804 | 1.79\% | 88\% | 2.765 | 17\% | 3,615 | 3,638 | 0.64\% |
| Hastings-on-Hudson | \$55,293,555 | \$57,609,700 | 4.19\% | \$45,410,566 | \$46,696,857 | 2.83\% | 81\% | 1.383 | 2\% | 1,630 | 1,642 | 0.74\% |
| Hendrick Hudson | \$86,634,308 | \$88,051,287 | 1.64\% | \$50,005,667 | \$50,053,604 | 0.10\% | 57\% | 1.399 | 27\% | 2,105 | 2,095 | -0.48\% |
| Irvington | \$68,475,000 | \$73,079,120 | 6.72\% | \$61,027,484 | \$63,107,972 | 3.41\% | 86\% | 1.925 | 6\% | 1,744 | 1,780 | 2.06\% |
| Katonah-Lewisboro | \$115,778,990 | \$119,988,980 | 3.64\% | \$100,949,190 | \$102,522,198 | 1.56\% | 85\% | 2.044 | 7\% | 2,821 | 2,843 | 0.78\% |
| Lakeland | \$175,669,662 | \$184,539,324 | 5.05\% | \$119,005,322 | \$120,546,806 | 1.30\% | 65\% | 0.878 | 21\% | 5,424 | 5,382 | -0.77\% |
| Mahopac | \$132,463,845 | \$137,960,937 | 4.15\% | \$92,226,576 | \$94,816,238 | 2.81\% | 69\% | 0.913 | 19\% | 3,822 | 3,776 | -1.20\% |
| Mamaroneck | \$149,662,400 | \$155,518,144 | 3.91\% | \$134,454,645 | \$137,950,465 | 2.60\% | 89\% | 2.354 | 16\% | 5,430 | 5,422 | -0.15\% |
| Mount Pleasant | \$69,817,961 | \$74,520,219 | 6.74\% | \$59,523,683 | \$60,666,873 | 1.92\% | 81\% | 1.345 | 9\% | 1,918 | 1,920 | 0.10\% |
| Mount Vernon | \$266,063,496 | \$265,969,821 | -0.04\% | \$135,947,117 | \$135,947,117 | 0.00\% | 51\% | 0.861 | 74\% | 7,350 | 7,166 | -2.50\% |
| New Rochelle | \$298,760,957 | \$316,135,242 | 5.82\% | \$220,623,478 | \$222,785,588 | 0.98\% | 70\% | 1.22 | 51\% | 9,681 | 9,573 | -1.12\% |
| North Salem | \$47,860,718 | \$49,332,136 | 3.07\% | \$41,061,266 | \$42,117,944 | 2.57\% | 85\% | 2.069 | 15\% | 1,003 | 978 | -2.49\% |
| Ossining | \$151,521,044 | \$167,014,417 | 10.23\% | \$104,006,960 | \$104,006,960 | 0.00\% | 62\% | 0.929 | 56\% | 4,682 | 4,799 | 2.50\% |

## WPSBA 2023-24 PROPERTY TAX REPORT CARD ANALYSIS

(Rev. Jun 2023)

| District Name | Total Proposed Spending 2022-23 | Total Proposed Spending 2023-24 | Spending <br> Percent <br> Change | Total <br> Proposed Tax Levy 2022-23 | Total Proposed Tax Levy 202324 | Proposed <br> Tax Levy <br> Percent <br> Change | 2023-24 <br> Proposed <br> Levy as \% of <br> Proposed <br> Spending* | Combined Wealth Ratio 2023 $24^{*}$ | FRPL \%, K-6, 3-yr avg* |  | $\begin{gathered} \text { Enroll- } \\ \text { ment } \\ 2023-24 \\ \hline \end{gathered}$ | Enrollment Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Peekskill | \$105,395,111 | \$115,703,261 | 9.78\% | \$43,593,045 | \$44,464,906 | 2.00\% | 38\% | 0.572 | 67\% | 3,514 | 3,665 | 4.30\% |
| Pelham | \$84,240,000 | \$90,960,000 | 7.98\% | \$68,581,807 | \$70,002,518 | 2.07\% | 77\% | 1.651 | 10\% | 2,786 | 2,755 | -1.11\% |
| Pleasantville | \$57,712,488 | \$59,321,688 | 2.79\% | \$39,242,611 | \$40,194,948 | 2.43\% | 68\% | 1.244 | 9\% | 1,603 | 1,613 | 0.62\% |
| Pocantico Hills | \$29,724,775 | \$30,573,000 | 2.85\% | \$25,432,000 | \$25,432,000 | 0.00\% | 83\% | 4.331 | 22\% | 456 | 458 | 0.44\% |
| Port Chester-Rye | \$125,982,994 | \$142,895,880 | 13.42\% | \$69,778,540 | \$71,802,118 | 2.90\% | 50\% | 0.764 | 73\% | 4,741 | 4,741 | 0.00\% |
| Putnam Valley | \$55,823,530 | \$58,145,135 | 4.16\% | \$39,334,859 | \$40,300,000 | 2.45\% | 69\% | 0.949 | 15\% | 1,537 | 1,535 | -0.13\% |
| Rye City | \$99,477,734 | \$103,899,502 | 4.44\% | \$89,778,350 | \$92,646,808 | 3.20\% | 89\% | 3.703 | 1\% | 2,885 | 2,886 | 0.03\% |
| Rye Neck | \$47,570,139 | \$49,651,520 | 4.38\% | \$41,618,836 | \$42,526,808 | 2.18\% | 86\% | 1.911 | 14\% | 1,521 | 1,532 | 0.72\% |
| Scarsdale | \$173,291,393 | \$177,774,187 | 2.59\% | \$159,697,444 | \$162,785,585 | 1.93\% | 92\% | 3.48 | 0\% | 4,677 | 4,730 | 1.13\% |
| Somers | \$100,982,930 | \$106,228,824 | 5.19\% | \$84,353,192 | \$86,715,081 | 2.80\% | 82\% | 1.422 | 10\% | 2,649 | 2,643 | -0.23\% |
| Tarrytown | \$86,430,432 | \$93,473,676 | 8.15\% | \$64,581,756 | \$66,569,656 | 3.08\% | 71\% | 1.262 | 50\% | 2,531 | 2,521 | -0.40\% |
| Tuckahoe | \$38,225,500 | \$40,113,060 | 4.94\% | \$30,403,982 | \$31,237,172 | 2.74\% | 78\% | 1.696 | 14\% | 1,102 | 1,091 | -1.00\% |
| Valhalla | \$54,876,065 | \$57,600,924 | 4.97\% | \$45,516,048 | \$46,432,808 | 2.01\% | 81\% | 1.474 | 14\% | 1,355 | 1,356 | 0.07\% |
| White Plains | \$244,846,646 | \$256,645,394 | 4.82\% | \$197,235,072 | \$201,010,602 | 1.91\% | 78\% | 1.507 | 48\% | 6,756 | 6,666 | -1.33\% |
| Yorktown | \$108,805,000 | \$115,670,000 | 6.31\% | \$82,503,533 | \$84,512,000 | 2.43\% | 73\% | 1.198 | 11\% | 3,363 | 3,419 | 1.67\% |
| *WPSBA Provided Data |  |  |  |  |  |  |  |  |  |  |  |  |
| Maximum Value | \$298,760,957 | \$316,135,242 | 13.42\% | \$220,623,478 | \$222,785,588 | 8.71\% | 91.57\% | 4.331 | 74\% | 9,681 | 9,573 | 4.30\% |
| Third Quartile | \$130,311,477 | \$137,960,937 | 6.31\% | \$99,550,752 | \$101,399,438 | 2.80\% | 85.44\% | 2.208 | 32\% | 3,615 | 3,618 | 0.69\% |
| Median (50\%) | \$86,430,432 | \$90,960,000 | 4.44\% | \$63,369,015 | \$65,272,377 | 2.11\% | 78.72\% | 1.507 | 14\% | 2,333 | 2,349 | -0.15\% |
| First Quartile | \$54,876,065 | \$57,600,924 | 3.49\% | \$43,593,045 | \$44,464,906 | 1.56\% | 71.22\% | 1.220 | 7\% | 1,536 | 1,535 | -1.11\% |
| Lowest Value | \$12,105,602 | \$12,564,788 | -0.04\% | \$10,380,000 | \$10,721,026 | 0.00\% | 38.43\% | 0.572 | 0\% | 216 | 207 | -5.00\% |
| Mean | \$98,775,292 | \$103,634,141 |  | \$76,131,989 | \$77,614,058 |  |  |  |  | 2,832 | 2,819 |  |
| TOTAL WPSBA | \$4,444,888,136 | \$4,663,536,352 |  | \$3,425,939,495 | \$3,492,632,624 |  | 74.89\% |  |  | 127,457 | 126,871 |  |

WPSBA 2023-24 PROPERTY TAX REPORT CARD ANALYSIS
(Rev. Jun 2023)

| District Name | Permissible Exclusions 2022-23 | Permissible Exclusions 2023-24 | Tax Levy Limit w/o Exclusions 2022-23 | Tax Levy Limit w/o Exclusions 2023-24 | Proposed Tax Levy <br> w/o Excl. 2022-23 | Proposed Tax Levy <br> w/o Excl. 2023-24 | (w/o Exc.) Tax Levy vs. Tax Levy Limit 2022-23 | (w/o Exc.) Tax Levy vs. Tax Levy Limit 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ardsley | \$4,144,371 | \$2,942,479 | \$58,853,581 | \$58,535,536 | \$56,415,795 | \$58,307,521 | \$2,437,786 | \$228,015 |
| Bedford | \$9,024,997 | \$8,623,056 | \$125,415,267 | \$128,760,031 | \$125,415,267 | \$128,760,031 | \$0 | \$0 |
| Blind Brook-Rye | \$4,312,591 | \$3,891,879 | \$41,496,983 | \$42,789,508 | \$41,496,983 | \$45,906,544 | \$0 | -\$3,117,036 |
| Brewster | \$2,669,523 | \$5,700,926 | \$77,790,451 | \$79,744,304 | \$77,622,451 | \$74,591,048 | \$168,000 | \$5,153,256 |
| Briarcliff Manor | \$3,217,472 | \$3,082,061 | \$42,445,132 | \$42,412,165 | \$41,580,553 | \$41,935,964 | \$864,579 | \$476,201 |
| Bronxville | \$0 | \$0 | \$45,670,769 | \$46,607,662 | \$45,547,862 | \$46,592,532 | \$122,907 | \$15,130 |
| Byram Hills | \$4,297,474 | \$3,598,443 | \$82,307,603 | \$84,108,242 | \$81,747,238 | \$84,108,242 | \$560,365 | \$0 |
| Carmel | \$2,604,373 | \$2,637,587 | \$99,513,104 | \$99,545,440 | \$96,946,379 | \$98,761,851 | \$2,566,725 | \$783,589 |
| Chappaqua | \$6,500,106 | \$5,918,989 | \$110,607,181 | \$113,655,471 | \$110,607,181 | \$113,655,471 | \$0 | \$0 |
| Croton-Harmon | \$2,641,271 | \$2,796,552 | \$39,580,071 | \$40,539,628 | \$39,580,071 | \$40,539,628 | \$0 | \$0 |
| Dobbs Ferry | \$1,553,411 | \$1,540,659 | \$40,554,153 | \$41,665,784 | \$39,585,833 | \$41,665,784 | \$968,320 | \$0 |
| Eastchester | \$4,744,457 | \$3,645,202 | \$74,563,553 | \$76,273,228 | \$74,563,543 | \$75,662,798 | \$10 | \$610,430 |
| Edgemont | \$1,777,100 | \$2,196,155 | \$55,101,130 | \$56,615,065 | \$55,101,130 | \$56,615,065 | \$0 | \$0 |
| Elmsford | \$315,343 | \$258,702 | \$34,338,594 | \$36,377,135 | \$34,165,471 | \$36,113,298 | \$173,123 | \$263,837 |
| Garrison | \$586,991 | \$706,747 | \$9,360,381 | \$10,014,279 | \$9,793,009 | \$10,014,279 | -\$432,628 | \$0 |
| Greenburgh | \$36,845 | \$36,339 | \$63,332,170 | \$65,236,038 | \$63,332,170 | \$65,236,038 | \$0 | \$0 |
| Haldane | \$908,539 | \$918,749 | \$20,819,221 | \$21,235,605 | \$20,819,221 | \$21,235,605 | \$0 | \$0 |
| Harrison | \$3,877,256 | \$4,392,346 | \$112,441,039 | \$114,010,458 | \$112,441,039 | \$114,010,458 | \$0 | \$0 |
| Hastings-on-Hudson | \$1,252,847 | \$1,387,916 | \$45,215,645 | \$45,850,672 | \$44,157,719 | \$45,308,941 | \$1,057,926 | \$541,731 |
| Hendrick Hudson | \$4,028,483 | \$2,066,275 | \$57,484,673 | \$48,059,411 | \$45,977,184 | \$47,987,329 | \$11,507,489 | \$72,082 |
| Irvington | \$2,761,507 | \$2,462,548 | \$58,265,977 | \$60,645,424 | \$58,265,977 | \$60,645,424 | \$0 | \$0 |
| Katonah-Lewisboro | \$1,755,506 | \$1,679,961 | \$100,359,720 | \$101,815,960 | \$99,193,684 | \$100,842,237 | \$1,166,036 | \$973,723 |
| Lakeland | \$0 | \$0 | \$120,755,799 | \$122,070,850 | \$119,005,322 | \$120,546,806 | \$1,750,477 | \$1,524,044 |
| Mahopac | \$1,951,072 | \$2,997,867 | \$90,275,504 | \$91,818,371 | \$90,275,504 | \$91,818,371 | \$0 | \$0 |
| Mamaroneck | \$5,382,657 | \$6,291,598 | \$129,072,000 | \$131,679,921 | \$129,071,988 | \$131,658,867 | \$12 | \$21,054 |
| Mount Pleasant | \$5,629,909 | \$5,367,302 | \$53,893,774 | \$55,299,571 | \$53,893,774 | \$55,299,571 | \$0 | \$0 |
| Mount Vernon | \$9,987,242 | \$8,446,983 | \$125,959,875 | \$127,500,134 | \$125,959,875 | \$127,500,134 | \$0 | \$0 |
| New Rochelle | \$8,897,398 | \$9,395,164 | \$214,707,723 | \$216,046,583 | \$211,726,080 | \$213,390,424 | \$2,981,643 | \$2,656,159 |
| North Salem | \$1,573,776 | \$1,684,001 | \$39,487,490 | \$40,482,464 | \$39,487,490 | \$40,433,943 | \$0 | \$48,521 |
| Ossining | \$6,830,774 | \$8,067,648 | \$97,204,821 | \$98,117,240 | \$95,955,023 | \$94,718,149 | \$1,249,798 | \$3,399,091 |

WPSBA 2023-24 PROPERTY TAX REPORT CARD ANALYSIS
(Rev. Jun 2023)

| District Name | Permissible <br> Exclusions 2022-23 | Permissible Exclusions 2023-24 | Tax Levy Limit w/o Exclusions 2022-23 | Tax Levy Limit w/o Exclusions 2023-24 | Proposed Tax Levy <br> w/o Excl. 2022-23 | Proposed Tax Levy <br> w/o Excl. 2023-24 | (w/o Exc.) Tax Levy vs. Tax Levy Limit 2022-23 | (w/o Exc.) Tax Levy vs. Tax Levy Limit 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Peekskill | \$2,062,027 | \$2,575,936 | \$41,565,604 | \$42,489,290 | \$41,531,018 | \$41,888,970 | \$34,586 | \$600,320 |
| Pelham | \$2,587,620 | \$2,254,736 | \$65,994,187 | \$67,747,782 | \$65,994,187 | \$67,747,782 | \$0 | \$0 |
| Pleasantville | \$1,876,523 | \$1,873,491 | \$37,517,830 | \$38,325,483 | \$37,366,088 | \$38,321,457 | \$151,742 | \$4,026 |
| Pocantico Hills | \$904,000 | \$1,016,448 | \$25,858,004 | \$26,092,790 | \$24,528,000 | \$24,415,552 | \$1,330,004 | \$1,677,238 |
| Port Chester-Rye | \$2,158,637 | \$5,119,145 | \$67,619,903 | \$66,682,973 | \$67,619,903 | \$66,682,973 | \$0 | \$0 |
| Putnam Valley | \$1,027,673 | \$1,163,076 | \$38,350,386 | \$39,153,573 | \$38,307,186 | \$39,136,924 | \$43,200 | \$16,649 |
| Rye City | \$5,285,630 | \$5,118,471 | \$84,492,720 | \$87,528,337 | \$84,492,720 | \$87,528,337 | \$0 | \$0 |
| Rye Neck | \$2,282,106 | \$2,271,745 | \$39,336,730 | \$40,255,063 | \$39,336,730 | \$40,255,063 | \$0 | \$0 |
| Scarsdale | \$8,552,057 | \$7,458,936 | \$151,220,229 | \$155,326,649 | \$151,145,387 | \$155,326,649 | \$74,842 | \$0 |
| Somers | \$4,420,068 | \$5,384,651 | \$81,522,787 | \$81,995,336 | \$79,933,124 | \$81,330,430 | \$1,589,663 | \$664,906 |
| Tarrytown | \$4,279,701 | \$4,224,235 | \$60,823,936 | \$63,481,072 | \$60,302,055 | \$62,345,421 | \$521,881 | \$1,135,651 |
| Tuckahoe | \$1,642,518 | \$2,203,299 | \$28,761,464 | \$29,533,873 | \$28,761,464 | \$29,033,873 | \$0 | \$500,000 |
| Valhalla | \$1,569,102 | \$1,329,812 | \$43,946,946 | \$45,102,996 | \$43,946,946 | \$45,102,996 | \$0 | \$0 |
| White Plains | \$3,847,493 | \$4,405,575 | \$197,659,841 | \$199,605,027 | \$193,387,579 | \$196,605,027 | \$4,272,262 | \$3,000,000 |
| Yorktown | \$1,498,753 | \$1,551,091 | \$81,277,816 | \$82,961,490 | \$81,004,780 | \$82,960,909 | \$273,036 | \$581 |
| *WPSBA Provided Data |  |  |  |  |  |  |  |  |
| Maximum Value | \$9,987,242 | \$9,395,164 | \$214,707,723 | \$216,046,583 | \$211,726,080 | \$213,390,424 | \$11,507,489 | \$5,153,256 |
| Third Quartile | \$4,312,591 | \$5,118,471 | \$97,204,821 | \$98,117,240 | \$95,955,023 | \$94,718,149 | \$968,320 | \$600,320 |
| Median (50\%) | \$2,604,373 | \$2,637,587 | \$60,823,936 | \$63,481,072 | \$60,302,055 | \$62,345,421 | \$34,586 | \$4,026 |
| First Quartile | \$1,569,102 | \$1,551,091 | \$41,496,983 | \$42,412,165 | \$41,496,983 | \$41,888,970 | \$0 | \$0 |
| Lowest Value | \$0 | \$0 | \$9,360,381 | \$10,014,279 | \$9,793,009 | \$10,014,279 | -\$432,628 | -\$3,117,036 |
| Mean | \$3,272,382 | \$3,348,551 | \$73,618,261 | \$74,750,976 | \$72,830,844 | \$74,278,771 | \$787,417 | \$472,204 |
| TOTAL WPSBA | \$147,257,199 | \$150,684,781 | \$3,312,821,767 | \$3,363,793,914 | \$3,277,387,983 | \$3,342,544,716 | \$35,433,784 | \$21,249,198 |

## WPSBA 2023-24 PROPERTY TAX REPORT CARD ANALYSIS

(Rev. Jun 2023)

|  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |

## WPSBA 2023-24 PROPERTY TAX REPORT CARD ANALYSIS

(Rev. Jun 2023)

| District Name | FB - Adj Restricted 2022-23 | $\begin{gathered} \text { FB - Adj Restricted } \\ 2023-24 \end{gathered}$ | Assigned Approp <br> FB 2022-23 | Assigned Approp <br> FB 2023-24 | Adjusted <br> Unrestricted 2022 23 | Adjusted <br> Unrestricted 2023- <br> 24 | Adjusted Unrestricted Fund Balance as a Percent of Total Budget 2022-23 | Adjusted Unrestricted Fund Balance as a Percent of Total Budget 2023-24 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Peekskill | \$23,226,104 | \$24,274,754 | \$2,710,552 | \$0 | \$4,215,805 | \$4,628,131 | 4.00\% | 4.00\% |
| Pelham | \$17,063,945 | \$17,579,494 | \$820,000 | \$710,000 | \$3,369,600 | \$3,638,400 | 4.00\% | 4.00\% |
| Pleasantville | \$6,088,578 | \$5,716,578 | \$3,033,339 | \$1,336,000 | \$2,291,839 | \$2,343,207 | 3.97\% | 3.95\% |
| Pocantico Hills | \$18,093,844 | \$8,709,960 | \$0 | \$0 | \$1,200,000 | \$1,224,000 | 4.04\% | 4.00\% |
| Port Chester-Rye | \$8,282,762 | \$8,782,762 | \$921,402 | \$1,000,000 | \$5,039,320 | \$5,715,835 | 4.00\% | 4.00\% |
| Putnam Valley | \$9,266,710 | \$10,500,000 | \$800,000 | \$0 | \$2,067,794 | \$2,325,000 | 3.70\% | 4.00\% |
| Rye City | \$11,459,412 | \$10,448,224 | \$2,961,089 | \$3,320,000 | \$3,983,660 | \$4,155,980 | 4.00\% | 4.00\% |
| Rye Neck | \$12,313,610 | \$12,568,863 | \$575,000 | \$575,000 | \$1,902,806 | \$1,986,061 | 4.00\% | 4.00\% |
| Scarsdale | \$16,248,990 | \$13,900,048 | \$1,925,000 | \$1,100,000 | \$6,620,668 | \$6,715,984 | 3.82\% | 3.78\% |
| Somers | \$16,173,569 | \$16,159,670 | \$0 | \$0 | \$4,036,578 | \$4,249,153 | 4.00\% | 4.00\% |
| Tarrytown | \$6,900,567 | \$7,929,160 | \$1,500,000 | \$1,500,000 | \$3,457,217 | \$3,738,947 | 4.00\% | 4.00\% |
| Tuckahoe | \$7,753,459 | \$8,250,000 | \$1,474,954 | \$1,322,895 | \$1,529,020 | \$1,604,520 | 4.00\% | 4.00\% |
| Valhalla | \$11,639,610 | \$11,556,006 | \$650,000 | \$850,000 | \$2,195,043 | \$2,304,037 | 4.00\% | 4.00\% |
| White Plains | \$93,963,346 | \$109,174,105 | \$11,336,509 | \$1,000,000 | \$9,181,095 | \$9,793,866 | 3.75\% | 3.82\% |
| Yorktown | \$13,297,459 | \$12,900,000 | \$3,126,985 | \$3,565,000 | \$4,352,200 | \$4,626,000 | 4.00\% | 4.00\% |
| *WPSBA Provided Data |  |  |  |  |  |  |  |  |
| Maximum Value | \$93,963,346 | \$109,174,105 | \$11,336,509 | \$10,310,616 | \$15,157,237 | \$18,860,080 | 17.50\% | 21.42\% |
| Third Quartile | \$18,025,106 | \$17,878,957 | \$3,054,770 | \$3,275,000 | \$5,039,320 | \$4,883,000 | 4.00\% | 4.00\% |
| Median (50\%) | \$12,719,581 | \$12,568,863 | \$1,971,646 | \$1,104,843 | \$3,369,600 | \$3,501,547 | 4.00\% | 4.00\% |
| First Quartile | \$7,270,360 | \$7,644,062 | \$891,729 | \$710,000 | \$2,067,794 | \$2,304,037 | 3.96\% | 3.99\% |
| Lowest Value | \$1,793,987 | \$888,525 | \$0 | \$0 | \$246,606 | \$250,363 | 0.38\% | 1.25\% |
| Mean | \$15,855,844 | \$16,111,692 | \$2,525,976 | \$2,110,128 | \$3,973,131 | \$4,222,971 |  |  |
| TOTAL WPSBA | \$713,512,982 | \$725,026,146 | \$113,668,917 | \$94,955,742 | \$178,790,894 | \$190,033,700 |  |  |

